

**Dr. B.N. Singh**  
Ph.D. (Austria) FNAVS  
Registrar



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# RKDF UNIVERSITY

(ESTABLISHED UNDER GOVT. OF M.P. AND APPROVED UNDER UGC 2(F) 1956)

No. 646 /RKDF/ 2018

Dated : 24/09/2018

**To,**  
**All Members,**  
**Governing Body**  
**RKDF University**  
**Bhopal**

**Subject:- Proceeding of Governing Body Meeting held on 11-09-2018**

The Proceeding of Governing body meeting held on 11-09-2018 is enclosed herewith. You are kindly requested to give your comments within 7 days if any.

Your Sincerely  
  
Registrar  
Registrar  
RKDF University

Copy to:-

- (1) Chancellor, RKDF University, Bhopal
- (2) Vice Chancellor, RKDF University, Bhopal
- (3) Dr. B. S. Mane, Bhakti Paradise, 1<sup>st</sup> Floor, Bock No. 7, Link Road Chinchwad, Pune
- (4) Shri Major General B. L. Khanna (Rtd), 20-A Kolar Road, Lake Side Chalet, Chuna Bhatti, Bhopal-462016
- (5) Mr. Chandra Kishore, 50, Old Ashoka Garden Bhopal
- (6) Dr. A. S. Yadav, Dy. Secretary, Dept. of Higher Education Ministry, Vallabh Bhawan Bhopal
- (7) Mr. Sidharth Kapoor, E3/4, Arera Colony, Bhopal
- (8) Mr. Rajesh Singh, 213, Rachna Nagar Bhopal
- (9) Mr. Sunil Patil, E7/259, LIG-B, Arera Colony, Bhopal

### **Proceeding of 12<sup>th</sup> Governing Body Meeting**

The Budget meeting of Governing body of University was held on 11<sup>th</sup> Sep. 2018 under the chairpersonship of Dr. Sadhna Kapoor, Chancellor, RKDF University Bhopal, following members also attended the meeting:-

- (1) Dr. V. K. Sethi
- (2) Shri Major General B. L. Khanna (Rtd)
- (3) Mr. Chandra Kishore
- (4) Mr. Sidharth Kapoor
- (5) Ms. Ruchi Nayak
- (6) Mr. Sunil Patil
- (7) Dr. B. N. Singh (Special Invitee)

The Agenda wise after discussion, decision taken were as under

#### **Agenda No. 1 Approval of Proceeding of Budget meeting of the Governing Body**

The Proceeding of Budget meeting of Governing Body which was held on 29<sup>th</sup> March 2018 was approved

#### **Agenda No. 2 Action Taken report on the major decision taken in Budget meeting of Governing Body**

Members were satisfied on Action taken by the University on Major decision taken in Budget meeting of Governing Body

#### **Agenda No. 3: Starting of New Courses in the University from the Academic year 2018-19**

After discussion the Governing body approved for starting following courses from the Academic Year 2018-19. The details are as under :-

Existing Institute	Course Name
Vedica College of Pharmacy (Polytechnic)	B. Pharma
Sri Satya Sai Institute of Pharmaceutical Sciences	D. Pharma
Faculty of Architecture, RKDF University, Bhopal	M. Arch - Urban & Regional Planning, M. Arch. - Environmental Architecture
Faculty of Library Science	B. Lib
Faculty of Library Science	M. Lib
Faculty of Law	LLM
Department of Agriculture	Diploma Agriculture • Management for Input Dealers ( Pesticides & Fertilizers) in



	<p>Agriculture Extension Services</p> <ul style="list-style-type: none"> <li>• Organic Farming</li> <li>• Horticulture</li> <li>• Management and Development of Nursery</li> <li>• Post-Harvest Technology</li> <li>• Production Management of Medicinal Crops</li> </ul>
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New Institute	Course Name
Department of Pharmacy, Ram Krishna Dharmarth Foundation University, Bhopal	D. Pharma, B. Pharma

#### **Increase in intake of different approved Courses of University**

Course Name	Previous Intake	New Intake
B. Sc. (N)	40	60
GNM	40	60
Post Basic B.Sc. Nursing	40	60

#### **Agenda No. 4: Progress in Academic, Research and other Activity of University since last Governing Body Meeting**

**(a) National Core Group meeting**

Members decided to implement following suggestion of National Core Group meeting

- (1) Introduction of Best student award(Academic sport and Extracurricular Activity) in each stream
- (2) Introduction of Best Teachers Award
- (3) Apply for NAAC Accreditation and NIRF
- (4) Appreciated the Social Responsibility work of University
- (5) Representative of UN Global Compact Network India & Trifac (GOI) has shown its willingness for working with RKDF University, Bhopal
- (6) RKDF University, Bhopal should conduct survey regarding working of Private Agriculture Institute of M.P.
- (7) Member suggested for Finance to run the University, the Vice Chancellor, should make MOU, with MNC & Promised for guidance in making MOU.

**(b) Social Responsibility work by students and Faculty of University**

Member appreciated the Social responsibility work by Students & Faculty

**(c) Infrastructure and other development**

  
**CHANCELLOR**  
**RKDF UNIVERSITY**  
**BHOPAL**

Members appreciated the infrastructure and Agriculture farm development by the University

(d) **International Visits & Recognition**

Members congratulated Dr. V. K. Sethi for his achievements in U. K.

The members noted the work on start ups, Skill Development, Research Activity, E-Resource Development and student innovation. Members congratulated the students of RKDF University for winning the award. The members appreciated the initiative taken by the University for making the campus green

**Agenda No. 5 Proposal for joint Degree Programme**

The Proposal was approved for starting Joint degree programme & included following points

- (1) Joint Degree Programme shall be with foreign University/ Foreign Institute Who has signed MOU with RKDF University, Bhopal
- (2) The students opting for Joint Degree programme, should bear the Expenses of their stay in foreign University including insurance expenses also
- (3) The degree shall be awarded by RKDF University Bhopal
- (4) The Curriculum of the particular course of both the University should be same
- (5) The duration of study of students of RKDF University in foreign University shall not exceed more than Half of duration of that course

**Agenda No. 6 Ex-facto approval of recommendations of selection committee constituted as per Statute - 21**


The members noted and approved.

**Agenda No. 7 : Reporting items – Proceedings of 14th Board of Management meeting held on 04.01.2017**

The members noted the decisions.

**Agenda No. 8 : Reporting items – Proceedings of 15th Board of Management meeting held on 11.10.2014**

The members noted the decisions.

  
**CHANCELLOR**  
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**Agenda No. 9 : Reporting items – Proceedings of 16th Board of Management meeting held on 26.05.2017**

The members noted the decisions.

**Agenda No. 10 : Reporting items – Proceedings of 17th Board of Management meeting held on 09.01.2018**

The members noted the decisions.

**Agenda No. 11 : Reporting items – Proceedings of 18th Board of Management meeting held on 05.03.2018**

The members noted the decisions.

**Agenda No. 12 : Reporting items – Proceedings of 19th Board of Management meeting held on 07.08.2018**

The members noted the decisions.

The Vice Chancellor thanks all the members for attending the meeting.



**CHANCELLOR**  
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# RKDF UNIVERSITY

(ESTABLISHED UNDER GOVT. OF M.P. AND APPROVED UNDER UGC 2(F) 1956)

No. 587/RKDF/2018

Dated : 01 / 09 / 2018

## OFFICE NOTICE

As per approval of Chancellor RKDF University Bhopal the Governing Body has been fixed on 19-09-2018 from 11:00 AM at university Board Room. The agenda notes is Enclosed. You are kindly requested to attend the meeting.

  
Registrar

### Copy to:

- (1) Hon'ble Chancellor, RKDF University, Bhopal as per your kind approval
- (2) Vice Chancellor, RKDF University, Bhopal
- (3) Shri Major General B.L. Khanna (Rtd) 20-A Kolar Road, Lake Side Chalet, Chuna Bhatti, Bhopal- 462016
- (4) Dr. B.S. Mane, Bhakti Paradise, 1<sup>st</sup> Floor, Bock No. 7, Link Road Chinchwad, Pune
- (5) Mr. Chandra Kishore, 50, Old Ashoka Garden Bhopal
- (6) Dr. A.S. Yadav, Dy. Secretary, Department of Higher Education Ministry, Vallabh Bhawan Bhopal
- (7) Mr. Sidharth Kapoor, E3/4, Arera Colony, Bhopal
- (8) Dr. Smita Shukla, Dean Academic, SRK University, Bhopal
- (9) Mr. Sunil Patil, E7/259, LIG-B, Arera Colony, Bhopal

  
Registrar  
Registrar  
RKDF University



## Agenda Notes for 12<sup>th</sup> Governing Body Meeting

### Agenda No. 1:- Approval of proceeding of Budget meeting of the Governing Body.

The Budget meeting of the Governing Board was held on 29<sup>th</sup> March 2018. The Proceeding of meeting was send to all the members vide University office No. 9855/RKDF/2018 dated 30<sup>th</sup> March 2018. No comments was received, hence it is proposed to approve the concerned minutes of the Governing body.

### Agenda No. 2 :- Action taken report on major decision taken in the Budget Meeting of the Governing Body :-

Major decision Taken	Action Taken Report
Income & Expenditure for the year 2018-19 was approved	After approval of Income & Expenditure for the year 2018-19 it was send to concern authorities
Balance Sheet of RKDF University as on 31 <sup>st</sup> March 2017 was approved	After the approval of Balance Sheet of RKDF University as on 31 <sup>st</sup> March 2017, a copy was send to M.P. Private University Regulatory Commission as per provision of Act and account section of University their records.

### Agenda No. 3:- Starting of New Courses in the University from the Academic year 2018-19

After the approval of Concern authority, following courses have been approved by Dept. of Higher Education Govt. of M.P. from the Academic year 2018-19

Existing Institute	Course Name
Vedica College of Pharmacy (Polytechnic)	B. Pharma
Sri Satya Sai Institute of Pharmaceutical Sciences	D. Pharma
Faculty of Architecture, RKDF University, Bhopal	M. Arch - Urban & Regional Planning, M. Arch. - Environmental Architecture
Faculty of Library Science	B. Lib
Faculty of Library Science	M. Lib
Faculty of Law	LLM
Department of Agriculture	Diploma Agriculture <ul style="list-style-type: none"><li>• Management for Input Dealers (Pesticides &amp; Fertilizers) in Agriculture Extension Services</li><li>• Organic Farming</li><li>• Horticulture</li><li>• Management and Development of</li></ul>

	<ul style="list-style-type: none"> <li>Nursery</li> <li>• Post-Harvest Technology</li> <li>• Production Management of Medicinal Crops</li> </ul>
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New Institute	Course Name
Department of Pharmacy, Ram Krishna Dharmarth Foundation University, Bhopal	D. Pharma, B. Pharma

### Increase in intake of different approved Courses of University

Course Name	Previous Intake	New Intake
B. Sc. (N)	40	60
GNM	40	60
Post Basic B.Sc. Nursing	40	60

Submitted for kind information & Ex-facto approval of above course for the Academic Year 2018-19

### Agenda No.4 Progress in Academic, Research and other Activity of University since Last Governing Body Meeting

#### (a) National Core Group Meeting

The National Core Group of RKDF University Bhopal Meeting under the chairmanship of Prof. Panjab Singh was held on 08<sup>th</sup> July 2018m at New Delhi following educationist attend the meeting,

S. No.	Name	Designation
1	Prof. Panjab Singh ,	Chairman of National Core Group
2	Padamshri Prof. Pritam Singh,	Ex. Director IIM
3	Padambhushan Prof. R. B. Singh	(Chancellor, Central Agriculture University Imphal)
4	Prof. Deepak Pental ,	Ex. V. C. Delhi University
5	Prof. Kamal Singh,	Executive Director, Global Compact Network India
6	Dr. Gautam Goswami,	Director TRIFAC
7	Dr. Arvind Kumar,	Vice Chancellor, Central Agriculture University Jhansi (U.P.)
8	Prof. R. P. Singh ,	Secretary General, IAUA
9	Prof. M. K. Salooja,	Director School of Agriculture, IGNOU New Delhi
10	Prof. B. D. Singh	Dean Academic Jaipuriya Institute of Management
11	Dr. A.K. Singh	Secretary NAAS

Following Suggestion were given by the members of National Core Group



- (1) Introduction of Best student award(Academic sport and Extracurricular Activity) in each stream
- (2) Introduction of Best Teachers Award
- (3) Apply for NAAC Accreditation and NIRF
- (4) Appreciated the Social Responsibility work of University
- (5) Representative of UN Global Compact Network India & Trifac (GOI) has shown its willingness for working with RKDF University, Bhopal
- (6) RKDF University, Bhopal should conduct survey regarding working of Private Agriculture Institute of M.P.
- (7) Member suggested for Finance to run the University, the Vice Chancellor, should make MOU, with MNC & Promised for guidance in making MOU.

Submitted for information, suggestions and approval

**(b) Social Responsibility work by students and faculty of University**

**(1) Organization Legal Aid Camp by Faculty of Law with students**

Date	9 <sup>th</sup> & 10 March 2018
Place	Slum Area, Ayodhya Nagar & Aredi Village
No. of Family Benefitted	2128
No. of Students & Faculty	162
Participated in Camp	

Legal Aid on Following topics :-

- Domestic Violence (B) Dowry related dispute (C) Land Dispute (D) RTI Act (E) Rights & Duties of citizen (F) Civil Related cases
- Besides above, students also visits the Jail, for minimum of 3 days in each year

Some glimpses are as under:







**(2) Organization of Medical Camp in Villages by Paramedical, Nursing & Homoeopathy faculty & Students**

- No. of Campus organized from Nov. 2017 to June 2018:- 78
- No. of Beneficiary benefited 14620

**Process of organizing medical camp**

- (1) Contacting Sarpanch and Villagers and fixing date of Medical Camp.
- (2) Pamphlet distribution in Village.
- (3) Normally villagers arrange for camp location & Lunch etc.
- (4) Blood Test, Diagnosis of disease & free distribution of Medicine
- (5) Care of Child and Pregnant Woman & family planning by Nursing Students & Faculty

**Result:-**



- Sarpanch request for frequent camps
- Many of villagers come to University Hospital for further treatment
- In Many camps NGO, Police, Income Tax Dept. also participated







**(c) INFRASTRUCTURE and Other DEVELOPMENT:**

- About 155 Acres Agricultural Research & Education Farm at Sehore is being developed with all facilities i.e. Agriculture Equipment, electric and solar pumps, fencing and manpower.
- International Boys Hostel of capacity of 117 rooms with all required facilities had been constructed during the period also. For girls 95 rooms have been renovated. Two boy's hostels of total 152 rooms have also been up-graded.
- Technology Incubation Center has been established in the back Bhabha building as under for Skill development & Innovation activities of students. :

S. No.	FACILITY	AREA
1	Office Space for incubates of Industries & companies	15000 Sq. ft.
2	Admin Office	2000 Sq. ft.
3	Agricultural Incubation field	3.0 cres

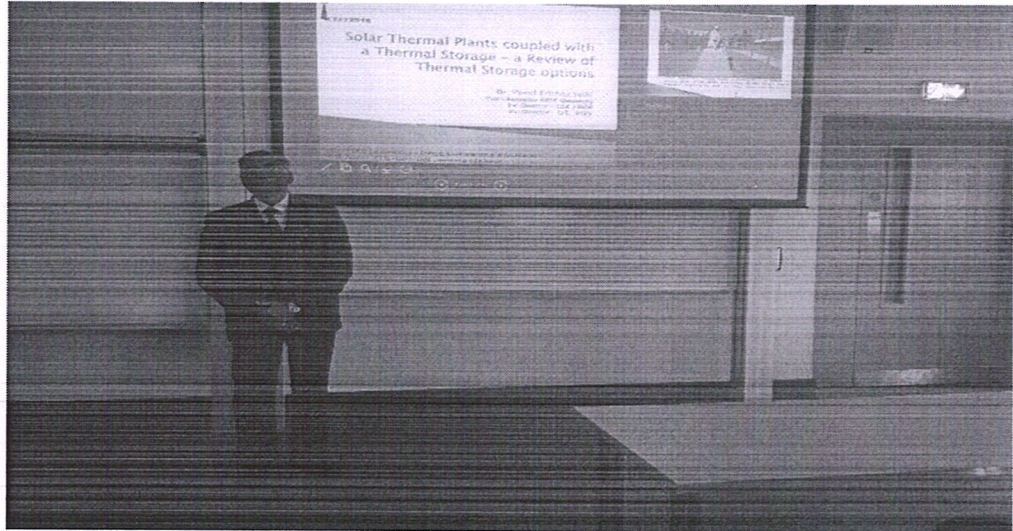
**(d) International Visits & Recognition:**

- RKDF University Student Ms. Harshganda Bhatnagar selected to carry out Research & Training in Oncology free of cost by Oxford University... Feb 2018 to June 2019
- Dr. V. K. Sethi Vice Chancellor visited oxford University on 17<sup>th</sup> August 2018 and met students also. Her guide with her work.



**Dr. V. K. Sethi Vice Chancellor, RKDF University, Bhopal Visit to U.K.**

- Vice Chancellor, Dr. V. K. Sethi, has visited Oxford University, on 17<sup>th</sup> August 2018, on the invitation of Dr. Faouzi Hidoussi Management Chair and Dr. Lada Bozic for interaction with faculty of Innovative Applied Energy Dept. on World Encyclopedia on Carbon Capture & Sequestration.
- Dr. V. K. Sethi was also invited as Key Speaker in the 3<sup>rd</sup> International Conference on Energy, Environment and Economic 2018 which was held in Heriot-Watt University, Edinburgh, UK from 14-16 August 2018. ICEEE2018 Focused on Energy, environment and economics of energy systems and their applications.



- Faculty of Management Mrs. Farha Khan and Dr. G. S. Lodhi shall be participating in International Seminar organized by Management Dept. of Oxford University on 12<sup>th</sup> and 13<sup>th</sup> July 2018

**(e) Start-ups & Skill development:**

- RKDF University has provided training to 260 students in Paramedical under MOU between Apollo MedSkills & RKDF University for **“On the Job”** Training with effect from 18 June 2018 to 18<sup>th</sup> August 2018
- RKDF University has been awarded for Start-ups through Technology Incubation center established as discussed above and also registered to submit projects under Atal Incubation Initiative

**(f) Research Activity of University**

- i. Research Publications in International Journals Jan 2017 to June 18 ... 118 nos. and in National Journal -81
- ii. Number of Books published by Faculty...07
- iii. No. of Patent Files in 2017-18



S. NO.	PATENT DETAILS	PATENT NUMBER
1.	Dental Conduction Hearing Appliance	201721025211 dated 16-07-2017
2.	An Apparatus and method based on use of Linear Interpolation for automated Drip Irrigation system in Agriculture using Wireless Sensor Network	201721024152 dated 10-07-2017
3.	An Improved Ubiquitous System and Method for automated Drip Irrigation in Agriculture using Wireless Sensor Network	201721038904 dated 01-11-2017

**(g) RESEARCH SCHOLARS:**

- Awarded Ph.D. during 2017-18...08 nos. (Total 14 nos.)
- Entrance Exam for M. Phi/Ph.D. scholar has been held 14-07-2018

**(h) New Research Areas explored by the University**

- Biotechnology : Thalassemia, Sickle Cell Anemia , Oncology
- Energy & Environment... Concentrated Solar Plant & Carbon Capture & sequestration (CCS)...World's first Monograph with Dr. Sethi as author is under print on CCS by INTECH Open Source

**(i) Sponsored Research Projects:**

**Promotion of Research**

- Project Proposals submitted to:
  - DST-FIST, DBT, ICMR, MNRE, ,DRDO, MOEF
  - State Govt. bodies (MPCST, MAPCET, EPCO)
- Seminar Proposals Submitted to MPCST & EPCO
- New Research Areas explored by the University:
  - Biotechnology : Thalassemia, Sickle Cell Anemia , Oncology
  - Energy & Environment... Concentrated Solar Plant & Carbon Capture & sequestration (CCS)...World's first Monograph on CCS (Dr. V K Sethi as author) is under print by INTECH Open Source

**Sanctioned in 2017-18**

PROJECT TITLE	Sanctioned Cost (Rs. in Lacs)	Sponsoring organization	Principal Investigator
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High Energy Density Thermal Energy Storage for Concentrated Solar Plant	41.00	MNRE	Dr. V K Sethi
Medicinal Plant –A remedy for Sickle Cell Disease	4.88	MPCST	Dr. C B S Dangi
Evaluating the role of genetic Modifier Genes in Beta Thalassemia Patient	16.05	MPBT	Dr. C B S Dangi
Senior Research Fellowship to four Ph.D. Scholar of Pharmacy Dept. (Rs. 23 Lakh to each students)	115.00	UGC(RGNF), DST(WOS-A) Women Scientist Scheme –A	Faculty of Pharmacy Department
<b>TOTAL</b>	<b>170.73</b>		

#### Projects- Sanctioned & under process of Sanction (2018-19)

PROJECT TITLE	Cost of Project (Rs. Lakh)	Sponsoring Organization	Principal Investigator	Collaborator
<ul style="list-style-type: none"> <li>System Design, Erection, Testing &amp; Commissioning of 40 kW<sub>th</sub> and 10 kW<sub>e</sub> pilot plant aiming at the Feasibility Study of MW<sub>e</sub> Scale Concentrated Solar Thermal Plant integrated with 24 x 7 Thermal Energy Storage.</li> </ul>	82.70	MNRE	Dr. V K SETHI	RPI USA, BHEL Bhopal  Sanctioned
<ul style="list-style-type: none"> <li>Post Combustion Carbon Capture &amp; sequestration (CCS) Plant on a Coal Fired Thermal Power Plant – Feasibility Study</li> </ul>	80	CPRI	Dr. V K SETHI	RGPV, BERGEN Group & BHEL Bhopal  Both ‘Referees’ cleared the Project for 80 Lacs



• Post Combustion Carbon Capture & sequestration (CCS) Plant on a Coal Fired Thermal Power Plant	1300*	MOEF (Green Climate Fund)	Dr. V K SETHI	BERGEN Technology Incubation Center under establishment
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### Project Submitted & Accepted for Review

PROJECT TITLE	Cost of Project	Sponsoring Organization	Principal Investigator	Collaborator	Status
• Modernization of Pharmacognosy Lab	Rs. 30 Lakhs	AICTE (MODROBS)	Dr. M. L. Kori	-	Project submitted in Jan 2017, under review
• Development and Characterization of Targeted Drug Delivery System for the management Breast Cancer	Rs. 33.24 Lakhs	AICTE (RPS)	Dr. M. L. Kori	-	Project submitted in Jan 2017, under review
• Development and characterization of novel drug delivery system of some antitubercular drugs for treatment of pulmonary tuberculosis	Rs. 27.56 Lakhs	AICTE (RPS)	Dr. M. L. Kori	-	Project submitted in Jan 2017, under review
• Alveolar macrophages mediated targeting of therapeutic carriers encapsulating anti tubercular drugs	Rs. 37.00 Lakhs	AICTE (RPS)	Dr. Narendra K. Lariya	-	Project submitted in Jan 2017, under review
• Advancement in Novel Drug Delivery Systems for	Rs. 7.00 Lakhs	AICTE (FDP)	Dr. Rakesh Sagar	-	Proposal submitted in Jan



Phytotherapeutics						2017, under review
• Recent Developments in Pharmaceutical Research	Rs. 3.00 Lakhs	AICTE (Seminar and workshop)	Ms. Anamika Saxena	-		Proposal submitted in Jan 2017, under review
• SGLT-2 transported targeted chitosan carrier drug delivery of phlorizin: An advent approach for management of diabetes mellitus	Rs. 38.00 Lakhs	DST	Dr. Anand Chourasia	-		Project submitted in Aug 2017, under review
Total	175.80					

#### New Research Projects by Bio-Tech Department – Under approval

S.No.	Topic of Project	Cost	Name of The financial agency	Status Presentation/Sanctioned
1	Thalassaemia & sickle cell anemia: Diagnostics, Intervention, Research and Prevention	90,50,000/-	Department of Health Research	In Review
2	Study of Health Status and Pre-reproductive Mortality Among Sickle Cell Subjects in Korku and Bheria Tribes of Pachmarhi Hills and Adjoining Areas in Central India	60,50,000/-	Department of Health Research	In Review
3	Cytogenetic Anomalies in Poor Scholastic children	48,22,000/-	Department of Science & Technology	Submitted



(j) **E-Resource Development: Link to all 7 headings provided on web-site**

1. DELNET... Students are accessing
2. National Digital Library... Being uploaded
3. Open Access Books ... Students can access
4. Academic Databases... Link given to all students for their respective discipline
5. Open Source Software... Students given access
6. NPTEL E-Lectures ... Available on website
7. RKDF University E-Lectures by the Faculty of RKDF University ( 4 videos & 50 lectures uploaded on RKDF University website).

(k) **Student innovation:**

**Objective: The overall objective of this practice being followed at RKDF University is to develop skill and knowledge of students and engineering and agriculture disciplines. They have designed and developed various devices as listed below which are placed in the “Activity Rooms of University & Departments”.**

S. NO.	DISCIPLINES	DEVICES & MODELS
1	Mechanical Engineering	Electric Vehicles, Solar cars, Robotics & Solar devices
2	Electrical Engineering	Smart grid and lighting , Smart grid Power systems
3	Civil engineering	Water and waste water treatment Rain water harvesting, Toilets (Innovative)
4	Agriculture Engineering	Solar Operated agriculture machines, harvesting tools
5	Computer science and electronics	Hearing Aid and conduction devices.

The students not only participate in the sponsored projects but also construct, build and commission them as a team. This uniqueness has got appreciation from MNRE, Government of India. The success of this practices of involving of students in live projects and inculcating culture of innovation and research is evident from the awards they have received and the projects deliverables like attaining high temperature ( $> 1400^{\circ} \text{c}$ ) and the in principals sanction of the extension project of national importance on Solar Thermal by MNRE, GOI. New Delhi.

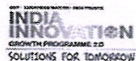


The target set, Bench Mark & review of results is as per following table


S. NO.	PROJECTS / INNOVATIVE MODELS GROUP	TARGETS / BENCH MARK	REVIEW OF RESULTS
1	Hearing Aid Device for Deaf (Fig. : 3-4)	Tried on 50 deaf children	Patent No. Application No. 201721025211 Temp Application No. – 25632/2017-MUM
2	High Energy Density Solar Thermal Project (1kW) by MNRE (Fig. 5-6)	<ul style="list-style-type: none"> <li>• Temperature in excess of 1000°C</li> <li>• Steam Generation</li> <li>• Thermal Storage</li> </ul>	<ul style="list-style-type: none"> <li>Achieved &gt; 1400°C</li> <li>Continuous</li> <li>Innovative salt takes 5 Days to cool down</li> </ul>
3.	Various Agriculture Robots (Fig. – 9, 10, 11)	<ul style="list-style-type: none"> <li>• Agriculture robot for plant shifting</li> <li>• Multi-purpose Agri Robot</li> </ul>	Running with low power consumption and Solar PV energy.
4	Various Solar Devices	<ul style="list-style-type: none"> <li>• Solar Distillation</li> <li>• Solar tree</li> <li>• Solar Up- Draft tower</li> </ul>	<ul style="list-style-type: none"> <li>&gt; 15 gm/ Sec Distillation</li> <li>Capable of captured sun Radiation in all direction</li> <li>Wind turbine running</li> </ul>

(I) Major Students Award -2017-18

- (1) Technoxian 2017 (Organized by DST) in April 2017  
Awarded 1<sup>st</sup> Prize of Rs. 1 Lakh for “Best Innovative product ward” for “Teeth Conduction device for Deaf”
- (2) In 7<sup>th</sup> Vigyan Mela (Organized by MPCST) in Feb. 2018. 1<sup>st</sup> Prize in best Pavilion under Institution Category
- (3) The Innovative Model of students of RKDF University Bhopal has been awarded Rs. 10 Lakh on 2<sup>nd</sup> August 2018 by DST, GOI for further study



TATA TRUSTS

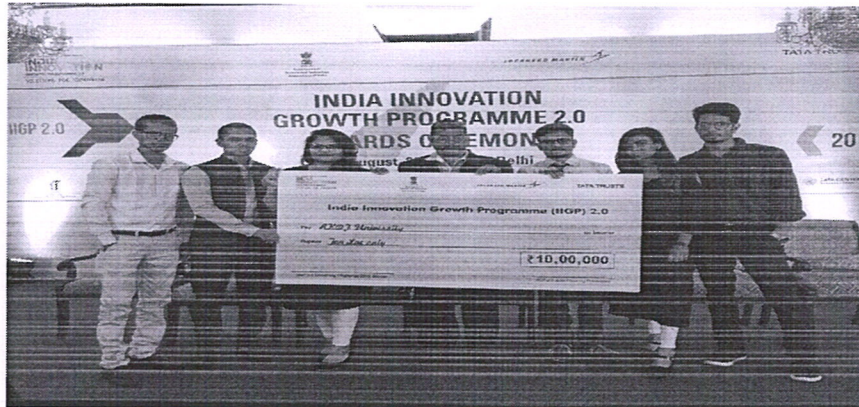


**WINNERS OF IIGP 2.0 UNIVERSITY CHALLENGE 2018**

**SOCIAL SECTOR**

- Thapar Institute of Engineering and Technology
- RKDF University
- IIT Madras
- Datta Meghe Institute of Medical Sciences
- Institute of Chemical Technology
- IIT Kharagpur





**(m) Green Initiatives taken by University :**

Alternate Energy Initiatives: 100 kW Solar PV Plant- Roof mounted & grid connected for Net Metering:

**a. SOLAR PV - first to start Net Metering on HT in Madhya Pradesh**

- RKDF University installed it's 100 kW Solar PV Roof Top plant in April 2015
- It has generated over 4.5 Lac Units (kWh) in last 3 years
- RKDF University is first to start Net Metering on HT in Madhya Pradesh on 20th March 2018
- Averted over 400 Tons CO<sub>2</sub> in three years, (Equivalent to 8,000 trees and allowed them to grow for 10 years)

**b. SOLAR THERMAL PILOT PROJECTS**

- In addition to above the University has pioneered in setting up of a latest technology of Solar Thermal using innovative halide salt in collaboration with RPI- USA. This completed project was sponsored by MNRE, Govt. of India (July 2015 to June 2017). The next phase of the project of 40 kW size has also got in-principal approval from Govt. of India and the project is being taken-up shortly.

**(n) WASTE MANAGEMENT**

- Solid waste management: Two bin system followed- Green & Blue for food & Recyclable waste respectively

- Liquid waste management: STP (250 KLD+ 100 KLD) & ETP (50 KLD) for Sewage and Effluent treatment respectively are operational as detailed below:
  - 350 KLD sewage treatment plant  
Consisting of 250 KLD sewage treatment plant + 100 KLD sewage treatment plant
- E-Waste Management: Since the University is only 5 Years old, E- Waste is not being produced at present however a research group in electronics and computer science department is working to identify variable and suitable techniques of E- waste disposal, E waste utilization & Recycling.

(o) **GREEN CAMPUS**

The University has developed garden in total area 63,000 Sq. ft. adjacent to 28 Buildings and 10 garden patches at important locations like admin building, Main Gate, Hostels & near Solar energy Park and canteen etc.

<b>Trees in 2016</b>	<b>1640</b>
<b>With Forest Dept., Govt. of M.P. 2017</b>	5000 (Survival Rate 85% Awarded cash Prize of RS. 76000/-)
<b>With Forest Dept., Govt. of M.P. 2018</b>	10000 (August 2018)

**Agenda No.5 Proposal for Joint Degree Programme**

The University had made MOU with many Foreign Universities, some of them are as under:-

- Shawnee State University, USA
- Chifley Business School, Australia
- Dudley College, U. K.
- Harrow College, U. K.
- RPI, USA

In future also, there is proposal under process for MOU with more foreign Universities. To make it functional MOU, the proposal is student Exchange programme. The student Exchange programme should include joint Degree programme also. The proposal of dual Degree programme is as under:-

- (I) Joint Degree Programme shall be with foreign University/ Foreign Institute Who has signed MOU with RKDF University, Bhopal



- (2) The students opting for Joint Degree programme, should bear the Expenses of their stay in foreign University including insurance expenses also
- (3) The degree shall be awarded by RKDF University Bhopal
- (4) The Curriculum of the particular course of both the University should be same
- (5) The duration of study of students of RKDF University in foreign University shall not exceed more than Half of duration of that course

The proposal is approved by Academic Council & Board of Management of University  
Submitted for discussion & its approval

**Agenda No. 6 Ex-facto approval of recommendations of selection committee constituted as per Statute - 21**

The recommendations of selection committees constituted in accordance with Statute -21 of University are submitted for ex-facto approval.

**Agenda No. 7 : Reporting items – Proceedings of 14th Board of Management meeting held on 04.01.2017**

The Proceedings of 14th Board of Management meeting held on 04.01.2017 is enclosed for information.

**Agenda No. 8 : Reporting items – Proceedings of 15th Board of Management meeting held on 11.10.2014**

The Proceedings of 15th Board of Management meeting held on 27.03.2017 is enclosed for information.

**Agenda No. 9 : Reporting items – Proceedings of 16th Board of Management meeting held on 26.05.2017**

The Proceedings of 16th Board of Management meeting held on 26.05.2017 is enclosed for information.

**Agenda No. 10 : Reporting items – Proceedings of 17th Board of Management meeting held on 09.01.2018**

The Proceedings of 17th Board of Management meeting held on 09.01.2018 is enclosed for information.

**Agenda No. 11 : Reporting items – Proceedings of 18th Board of Management meeting held on 05.03.2018**

The Proceedings of 18th Board of Management meeting held on 05.03.2018 is enclosed for information.

**Agenda No. 12 : Reporting items – Proceedings of 19th Board of Management meeting held on 07.08.2018**

The Proceedings of 17th Board of Management meeting held on 07.08.2018 is enclosed for information.

**Agenda No. 13 Any other points with the permission of Chairman**



**Annexure - I**  
**Approved Income & Expenditure of RKDF University for the year 20018-19**

PARTICULARS	AMOUNT (Rs)
<b>INCOME :</b>	
TUITION FEE	404,686,480.00
EXAMINATION FEE	50,329,373.46
HOSTEL BUS FEE	18,762,736.80
INTEREST	2,563,120.00
<b>TOTAL</b>	<b>476,341,710.26</b>
<b>EXPENDITURE :</b>	
<b>STAFF PAYMENTS AND BENEFITS:</b>	
<i>Salary</i>	332,166,872.00
<i>Tour and travel</i>	5,645,000.00
<b>EXAMINATION EXPENSES:</b>	
<i>Practical /viva</i>	9,652,500.00
<i>Other examination expenses ie. Printing of answer book, Question paper, Marksheet ,degree and Maintanace of ERP</i>	42,152,399.00
<b>FUEL EXPENSES</b>	9,072,000.00
	-
<b>INSURANCE EXPENSES</b>	3,563,500.00
	-
<b>LEAGAL EXPENSES</b>	3,654,200.00
	-
<b>ASSETS RELATED EXPENSES:</b>	-

*D. S. Sella*

<i>Equipment</i>	33,565,430.00
<i>Book</i>	9,658,420.00
<i>Computer</i>	9,563,200.00
	-
CONSTRUCTION OF NEW BUILDING	15,636,540.00
LABORETORY EXPENSES:	
<i>Lab expenses and Consumable( Including Hospital expenses)</i>	5,757,900.00
<i>Research and development</i>	9,687,600.00
ADMINISTRATION EXPENSES:	
<i>Printing and Staionary</i>	9,542,300.00
<i>News Paper &amp; Periodicals</i>	1,125,600.00
<i>Training And Placement</i>	6,697,500.00
<i>Postage &amp; Telegram</i>	1,086,654.00
<i>Telephone and Internate Charges</i>	1,536,400.00
<i>Advertisement &amp; Publicity</i>	19,535,500.00
<i>Office Expenses</i>	2,156,650.00
<i>Electricity &amp; Water Charges</i>	5,565,320.00
<i>Security Expenses</i>	2,377,630.00
<i>House Keeping Expenses</i>	4,032,636.00
	-
REPAIR AND MAINTANACE	28,993,080.00
	-
ACADEMIC EXPENSES:	-

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Vina n Sell



<i>Afiliation Charges</i>	8,869,562.00
<i>Inspection Expenses</i>	6,564,800.00
<i>workshop Expenses</i>	6,532,400.00
<i>Seminar &amp; Culturel Activities</i>	3,263,640.00
<i>Audit fee And Professional charges</i>	1,498,300.00
	-
<b>BANK CHARGES</b>	2,563,540.00
	-
<b>REGULATORY COMMITTEE FEES</b>	4,046,864.80
<b>TOTAL</b>	<b>605,763,937.80</b>
<b>Balance being deficit of Expenditure over Income transferred to General Fund</b>	<b>-</b>
	<b>129,422,227.54</b>

*VP*  
*man Sell*

**Annexure -2**  
**Approved Balance Sheet of RKDF University as on 31<sup>st</sup> March 2018**  
**RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL**

**Balance Sheet As on 31st March 2018**

PARTICULARS	NOTES	AMOUNT (Rs)
<b>UNIVERSITY FUND:</b>		
General Fund	1	176,510,285.01
Current Liabilities & Provisions	2	9,854,957.26
<b>TOTAL</b>		<b>186,365,242.27</b>
<b>REPRESENTED BY:</b>		
Fixed Assets	3	131,456,967.50
Investments	4	50,000,000.00
Current Assets	5	3,636,374.77
Loan & Advances	6	1,271,900.00
<b>TOTAL</b>		<b>186,365,242.27</b>
Notes referred to above form part of the Accounts		

**RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL**

**Income and Expenditure Account for the year ended 31st March,2018**

PARTICULARS	NOTES	AMOUNT (Rs)
<b>INCOME :</b>		
Tuition Fees	7	240,542,326.00
Other Fees	8	40,306,321.00

*V. S. Seli*



Interest		2,500,000.00
<b>TOTAL</b>		<b>283,348,647.00</b>
<b>EXPENDITURE :</b>		
STAFF PAYMENTS & BENEFITS	9	215,334,748.66
ADMINISTRATION & GENRAL EXPENSES	10	101,165,066.00
LAB EQUIPMENTS AND CONSUMABLES	11	28,402,691.03
BOOKS FOR LIBRARIES	12	6,302,631.85
MAINTANANCE OF BUILDING AND OTHER ASSETS	13	21,026,213.24
DEPRICIATION	3	25,831,515.98
		-
<b>TOTAL</b>		<b>398,062,866.77</b>
Balance being deficit of Expenditure over Income transferred to General Fund		<b>-114,714,219.77</b>

### NOTES FORMING PART OF ACCOUNTS

NOTE NO. 1 : GENRAL FUND as on 31st  
March,2018

PARTICULARS	AMOUNT (Rs)	AMOUNT (Rs)
Balance as per Previous Balance Sheet	135,314,343.81	
Add:		
Contribution towards General Fund from Society	220,621,953.03	
Less :		
Comulative Deficit for the privious years as per Income & Expenditure Account	-64,711,792.06	
Deficit for the year as per Income & Expenditure Account	-	
	<b>114,714,219.77</b>	
<b>TOTAL</b>		<b>176,510,285.01</b>

*P. Sella*

**NOTE NO. 2: CURENT LIABILITIES & PROVISIONS as at 31st March,2018**

PARTICULARS	AMOUNT (Rs)
Sundry Creditore	117,755.00
Other Liabilities	165,011.00
EPF Payable	106,762.00
TDS Payable	266,811.00
Salary Payable	6,793,195.00
University AYOOG Fee Payable	2,405,423.26
<b>TOTAL</b>	<b>9,854,957.26</b>

**NOTE NO. 4 : INVESTMENT (At Cost) as at 31st March,2018**

PARTICULARS	AMOUNT (Rs)
Fixed Deposit	50,000,000.00
<b>TOTAL</b>	<b>50,000,000.00</b>

**NOTE NO. 5 : CURENT ASSETS as at 31st March,2018**

PARTICULARS	AMOUNT (Rs)
Sundry Debtor	50,000.00
Other Receivables	-
Cash in Hand	70,562.00
Bank Balance	3,515,812.77
<b>TOTAL</b>	<b>3,636,374.77</b>

**NOTE NO. 6 : LOAN and ADVANCES as at 31st March,2018**

PARTICULARS	AMOUNT (Rs)
-------------	-------------

*V. S. Saha*



Advances to Employees	1,271,900.00
Prepaid Expenses	-
Deposits	-
<b>TOTAL</b>	<b>1,271,900.00</b>

**NOTE NO. 7: TUTION FEES for the year ended 31st March,2018**

PARTICULARS	AMOUNT (Rs)
Tution Fees	240,542,326.00
<b>TOTAL</b>	<b>240,542,326.00</b>

**NOTE NO. 8: OTHER FEES for the year ended 31st March,2018**

PARTICULARS	AMOUNT (Rs)
Student Registration Fees, Trainnig, Examination fee	40,056,321.00
Hostel Fees	250,000.00
<b>TOTAL</b>	<b>40,306,321.00</b>

**NOTE NO. 9 : STAFF PAYMENTS AND BENEFITS FOR YEAR ENDED 31.03.2018**

PARTICULARS	AMOUNT (Rs)
SALARY AND OTHER BENEFITS TO TEACHING STAFF	136,107,064.13
SALARY AND OTHER BENEFITS TO NON TEACHING STAFF	79,227,684.53
<b>TOTAL</b>	<b>215,334,748.66</b>

**NOTE NO. 10 : ADMINISTRATIVE & GENERAL EXPENSES for the year ended 31st March,2018**

PARTICULARS	AMOUNT (Rs)
-------------	-------------

*P. Selt*

Journals, Books & Magazines	0.011261349	3148358
Power & Fuel Expenses	0.096627752	10963916
Water Charges	0.016195566	2502653
Printing & Stationary Expenses	0.064305145	8672561
Postal Charges	0.011206266	430164
Communication & Internet Expenses	0.014463441	1356347
Portal Expenses (SMS, ID, Server etc.)	0.053009921	1722663
Insurance	0.010906713	2478487
First Aid Facility	0	62002
Student's various curriculum events expenses (Industrial visits / tours /trainings /seminar/PD etc.)	0.031122479	2538400
Exam Expenses (2 Semester & 2 Mid Sem)	0.220009671	12628959
Dog Squad	0	0
Tour & Travelling Expenses	0.060907659	9441271
Campus & Placement Expenses	0.040616164	2466111
Vehicle Running & Maintenance	0.005835918	0
Affiliation	0	3695803
Advertisement & Publicity	0.13357955	18109545
Scholarship by University	0	0
Reserch & Development	0.027099957	4008886
Staff Welfare Expenses	0.01530831	1378969
Legal Expenses	0.02110979	3,540,501.00
Audit Expenses	0.001872809	893,430.00
Horticulture Expenses	0.00846314	-
Professional Fees	0.03199145	3,864,773.00
Conveyance		
Bank Charges	0.028712942	325,501.00
Seminar Expenses	0.016468075	1,356,530.00
Misc. Expenses	0.014406471	2,683,623.00
Office Expenses	0.01825643	1,238,822.00
Hospitality Expenses	0.046263031	1,656,791.00
TOTAL		101165066

*P. in. Saha*



**NOTE NO. 11 : LAB EQUIPMENTS AND CONSUMABLES YEAR ENDED 31.03.2018**

<b>PARTICULARS</b>	<b>AMOUNT (Rs)</b>
LAB CONSUMABLES	7,272,313.07
LAB EQUIPMENTS PURCHASE	21,130,377.96
<b>TOTAL</b>	<b>28,402,691.03</b>

**NOTE NO. 12 : BOOKS FOR YEAR ENDED  
31.03.2018**

<b>PARTICULARS</b>	<b>AMOUNT (Rs)</b>
BOOKS PURCHES FOR LIBRARY	6,302,631.85
<b>TOTAL</b>	<b>6,302,631.85</b>

**NOTE NO. 13 : MAINTANANCE FOR YEAR ENDED 31.03.2018**

<b>PARTICULARS</b>	<b>AMOUNT (Rs)</b>
Building And Maintainance	8123640.374
Vehicle Repair & Maintainance	3157589.104
House keeping	3557241.923
Other	6187741.842
<b>TOTAL</b>	<b>21026213.24</b>

*V. S. Sethi*

NOTE NO. 3 : FIXED ASSETS as at  
31st March, 2018

ASSETS	WDV as on 01.04.2017	ADDITION DURING THE YEAR		SA LE, W/ Off	TOTAL ASSETS VALUE	RA TE	DEPRECIATION			WDV as on 31.03.2018	
		Up to SEP. 2017	After SEP.201 6				OPENING 01.04.2016	ADD upto SEP.2016	ADD after SEP.2016		TOTAL
<b>BLOCK 1</b>											
Furniture & Fixture	17,699,355.2 1	19,564,5 20.00	-	-	37,263,875. 21	10 %	1,769,935.5 2	1,956,452. 00	-	3,726,38 7.52	33,537,487.6 9
<b>BLOCK 2</b>											
Lab Equipment Electric Installation & Equipment	11,468,205.7 9	-	-	-	11,468,205. 79	15 %	1,720,230.8 7	-	-	1,720,23 0.87	9,747,974.92
Equipment	10,065,247.4 0	23,065,2 47.40	-	-	33,130,494. 81	15 %	1,509,787.1 1	3,459,787. 11	-	4,969,57 4.22	28,160,920.5 9
<b>BLOCK 3</b>											
Library Books Computers & Parts and Software	13,219,880.0 0	17,242,7 60.00	-	-	30,462,640. 00	15 %	1,982,982.0 0	2,586,414. 00	-	4,569,39 6.00	25,893,244.0 0
<b>BLOCK 4</b>											
Sports ground Development	2,360,701.83	-	-	-	2,360,701.8 3	10 %	236,070.18	-	-	236,070. 18	2,124,631.65
	5,626,895.31	12,056,2 00.00	-	-	17,683,095. 31	60 %	3,376,137.1 9	7,233,720. 00	-	10,609,8 57.19	7,073,238.13
	-	-	-	-	-	0 %	-	-	-	-	-

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Account No.	Closing Balance
	31.3.18
ICICI BANK-11920100186	28612.00
PNB-7548002100000032	1602830.70
PNB-7548002100000050	10198.59
PNB-7548002100000069	69598.59
PNB-7548002100000078	10648.59
PNB-7548002100000087	22048.59
PNB-7548002100000096	141862.59
PNB-7548002100000104	10377.59
PNB-7548002100000113	10575.59
PNB-7548002100000122	10233.59
PNB-7548002100000131	10842.59
PNB-7548002100000140	36937.31
PNB-7548002100000159	114497.79
PNB-7548002100000247	392474.77
PNB-7548002100000256	12483.00
PNB-7548002100000041	11142.96
PNB-7548002100000326	601544.98
PNB-7548002100000335	102238.00
PNB-7548002100000344	12423.94
PNB-7548002100000362	10789.00
PNB-7548002100000371	7483.00
PNB-7548002100000380	7483.00
PNB-7548002100000399	7483.00
PNB-7548002100000405	7483.00
PNB-7548002100000414	9988.00
PNB-7548002100000423	7483.00
PNB-7548002100000432	7483.00
PNB-7548002100000450	7483.00
PNB-7548002100000469	7483.00
PNB-7548002100000441	7483.00
PNB-7548002100000539	14882.00
PNB-7548002100000566	50000.00

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UBI-586701010050001	876.11
UBI-586701010050002	488.83
UBI-586701010050003	98.33
UBI-586701010050004	187.97
UBI-586701010050005	619.33
UBI-586701010050011	9388.33
UBI-586701010050012	2253.50
UBI-586701010050013	9588.34
UBI-586701010050014	6998.33
UBI-586701010050015	2997.38
UBI-586701010050025	16525.73
UBI-586701010050098	9519.15
UBI-586701010050099	20933.35
UBI-586701010050104	70760.33
<b>Total</b>	<b>3515812.77</b>

Submitted for approval

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Approved as above

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## INDEPENDENT AUDITOR'S REPORT

To  
The Secretary  
Ram Krishna Dharmatma Foundation  
Bhopal, Madhya Pradesh

1. We have audited the accompanying financial statements of "Ram Krishna Dharmatma Foundation", which comprise the Balance Sheet as at 31st March 2017 and the Statement of Income & Expenditure for the year ended, and a summary of significant accounting policies and other explanatory information incorporated in these financial statements.

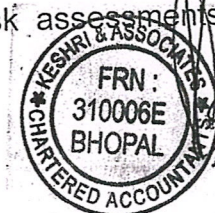
### Management's Responsibility for the Financial Statements

2. Management is responsible for the preparation of these financial statements in accordance with applicable financial reporting framework as per mandated by statute & Rules there under. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

3. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the applicable Standards by The Institute of Chartered Accountants of India and are generally accepted principal of accountings. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

4. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor





considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

6. In our opinion and to the best of our information and according to the explanations given to us, the said accounts together with the notes thereon gives a true and fair view of financial statement as per accounting principles generally accepted in india

(i) in the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2017;

(ii) in the case of the Statement of Income & Expenditure of the income and expenses for the year ended on that date; and

### Report on Other Legal and Regulatory Matters

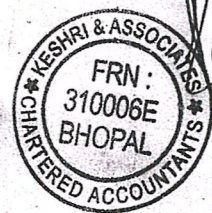
7. The Balance Sheet and the Income & Expenditure Account have been drawn up in accordance with the provisions relevant statute.

### 8. We report that :

(a) We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of our audit and have found them to be satisfactory.

(b) The transactions of the entity, which have come to our notice, have been within the powers of the management.

9. In our opinion, the Balance Sheet and income & Expenditure Account comply with applicable Accounting Standards.



**10. We further report that :**

(i) The Balance Sheet and Income & Expenditure Account dealt with by this report, are in agreement with the books of account and the returns.

(ii) In our opinion, proper books of account as required by law have been kept by the entity so far as appears from our examination of these books.

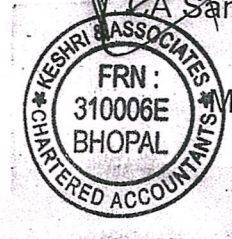
Place : Bhopal

Date : 29-6-2017

For : Keshri & Associates  
Chartered Accountants

*Sandeep*  
CA Sandeep Kumar Pandey  
(Partner)

Mem No 164753





## ACCOUNTING YEAR 2016-17

### A. SIGNIFICANT ACCOUNTING POLICIES:

1. **Accounting Convention:**

The accounts are prepared on accrual basis under the historical cost convention and comply with the mandatory accounting standards issued by the Institute of Chartered Accountants of India.

2. **Fixed Assets:**

Fixed Assets are stated at historical cost less depreciation.

3. **Depreciation:**

Depreciation for the year is provided on Written Down Value method at the rates and in the manner specified in The Income Tax Act, 1961.

4. **Investments:**

Long term investments are carried at cost including its related expenses.

5. **Revenue Recognition:**

All expenses & incomes to the extent considered payable and receivable unless specifically stated to be otherwise are accounted for on accrual and due basis.

### B. NOTES ON ACCOUNTS:

- 1) Entity has adopted and followed required Accounting standards prescribed by the Institute of Chartered Accountants of India.
- 2) In the opinion of the Management, current Assets, Loans and advances are realizable approximately of the value stated in the balance sheet in the ordinary course of business and in the opinion of the Management, for all known liabilities is adequate & is not in excess of amount reasonably necessary.
- 3) Debit/ Credit balances shown in the balance sheet are subject to confirmation.
- 4) Previous years' figures are regrouped wherever necessary for better presentation and comparison of Financial Statements.
- 5) We have relied on the Accounting entries passed in the books of Accounts as per the records made available to us and wherever there is no supporting documents entries are initialized by the Management.
- 6) As informed by Management there is no contingent liability on the date of balance sheet.
- 7) Wherever external evidence in the form of bills, invoices etc. are not available for our verification we have relied upon the internal vouchers prepared by the Management and authenticated by the Management.
- 8) The Management has determined that it don't have any liability to deduct tax at source.
- 9) We have audited the attached Balance Sheet of **RAM KRISHNA DHARMATMA FOUNDATION** as at 31<sup>st</sup> March 2017 and also the Income & Expenditures account Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management. Our responsibility is to express an opinion on these financial statements based on our audit.

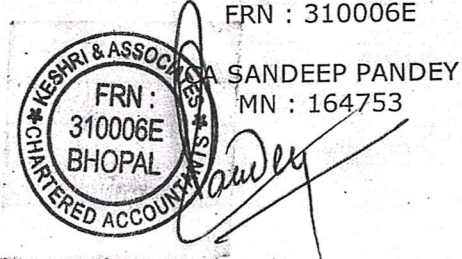




10) We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis evidence supporting the amounts and disclosures in the financial statements and audit also includes assessing the accounting principles used and significant estimates made by arrangement, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Date: 29-6-2017  
Place: BHOPAL

FOR KESHRI & ASSOCIATES  
(Chartered Accountants)  
FRN : 310006E





**RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL**

**Balance Sheet As on 31st March 2017** ✓

PARTICULARS	NOTES	AMOUNT (Rs)
<b>UNIVERSITY FUND:</b>		
General Fund	1	121,480,705.81
Current Liabilities & Provisions	2	28,509,006.00
<b>TOTAL</b>		<b>149,989,711.81</b>
<b>REPRESENTED BY:</b>		
Fixed Assets	3	91,472,352.49
Investments	4	50,000,000.00
Current Assets	5	8,517,359.32
<b>TOTAL</b>		<b>149,989,711.81</b>
Notes referred to above form part of the Accounts		

.....  
Mr Suresh Kumar Rathore  
(Chief Accounts & Finance Officer)  
**C.F.A.O.**  
R.K.D.F. University Bhopal

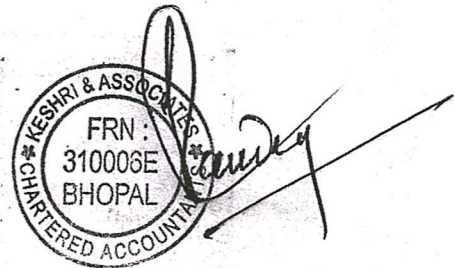
.....  
Dr. B. N. Singh  
**Registrar**  
RKDF University  
(Registrar)

Place: Bhopal  
Date: ...29.06.2017

As per our report attached.

For **KESHRI & ASSOCIATES**  
Chartered Accountants

Name of CA... **Sandeep Pandey**  
Partner.....  
M. No. ... **114753** .....



**RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL**

**Income and Expenditure Account for the year ended 31st March, 2017**

PARTICULARS	NOTES	AMOUNT (Rs)
<b>INCOME :</b>		
Tuition Fees	6	325,167,000.00
Other Fees	7	2,706,321.00
Interest		2,500,000.00
<b>TOTAL</b>		<b>330,373,321.00</b>
<b>EXPENDITURE :</b>		
STAFF PAYMENTS & BENEFITS	8	221,226,498.00
ADMINISTRATION & GENERAL EXPENSES	9	90,595,875.00
LAB EQUIPMENTS AND CONSUMABLES	10	15,499,243.00
MAINTANANCE OF BUILDING AND OTHER ASSETS	11	8,629,343.00
DEPRICIATION	3	25,736,299.85
		-
<b>TOTAL</b>		<b>361,687,258.85</b>
Balance being deficit of Expenditure over Income transferred to General Fund		<b>-31,313,937.85</b>

As per our report attached.

.....  
Mr Suresh Kumar Rathore  
(Chief Accounts & Finance Officer)  
**C.F.A.O.**  
R.K.D.F. University Bhopal

For **KECHRI & ASSOCIATES**  
Chartered Accountants

Name of CA.....**Sandeep Pandey**  
Partner.....  
M. No. ....**164759**

.....  
Dr. B. N. Singh  
(Registrar)  
**Registrar**  
**RKDF University**

Place: Bhopal

Date: **29.6.2017**





## NOTES FORMING PART OF ACCOUNTS

### NOTE NO. 1 : GENRAL FUND as on 31st March,2017

PARTICULARS	AMOUNT (Rs)	AMOUNT (Rs)
Balance as per Previous Balance Sheet	136,352,046.78	
Add:		
Contribution towards General Fund from Society	50,051,118.09	
Less :		
Comulative Deficit for the privious years as per Income & Expenditure Account	33,608,521.21	
Deficit for the year as per Income & Expenditure Account	31,313,937.85	
<b>TOTAL</b>		<b>121,480,705.81</b>

### NOTE NO. 2: CURENT LIABILITIES & PROVISIONS as at 31st March,2017

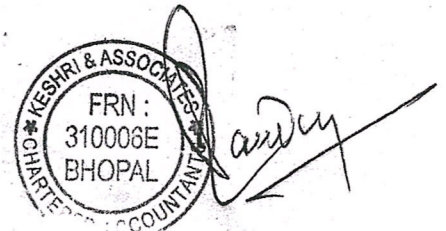
PARTICULARS	AMOUNT (Rs)
Sundry Creditore	2,102,876.00
Other Liabilities	264,010.00
EPF Payable	20,038.00
TDS Payable	260,505.00
Salary Payable	23,159,907.00
University AYOOG Fee Payable	2,701,670.00
<b>TOTAL</b>	<b>28,509,006.00</b>

### NOTE NO. 4 : INVESTMENT (At Cost) as at 31st March,2017

PARTICULARS	AMOUNT (Rs)
Fixed Deposit	50,000,000.00
<b>TOTAL</b>	<b>50,000,000.00</b>

### NOTE NO. 5 : CURENT ASSETS as at 31st March,2017

PARTICULARS	AMOUNT (Rs)
Sundry Debtor	50,000.00
Advances to Employees	1,010,125.00
Cash in Hand	70,562.00
Bank Balance	7,386,672.32
<b>TOTAL</b>	<b>8,517,359.32</b>



**NOTE NO. 6: TUTION FEES for the year ended 31st March,2017**

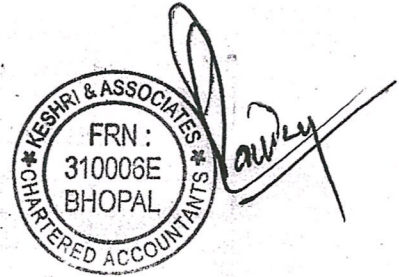
PARTICULARS	AMOUNT (Rs)
Tution Fees	325,167,000.00
<b>TOTAL</b>	<b>325,167,000.00</b>

**NOTE NO. 7: OTHER FEES for the year ended 31st March,2017**

PARTICULARS	AMOUNT (Rs)
Student Registration Fees,Trainnig,Examination fee	2,706,321.00
Hostel Fees	
<b>TOTAL</b>	<b>2,706,321.00</b>

**NOTE NO. 8 : STAFF PAYMENTS AND BENEFITS FOR YEAR ENDED 31.03.2017**

PARTICULARS	AMOUNT (Rs)
SALARY AND OTHER BENEFITS TO TEACHING STAFF	142,336,049.75
SALARY AND OTHER BENEFITS TO NON TEACHING STAFF	78,890,448.25
<b>TOTAL</b>	<b>221,226,498.00</b>





**NOTE NO. 9 : ADMINISTRATIVE & GENERAL EXPENSES for the year ended 31st March,2017**

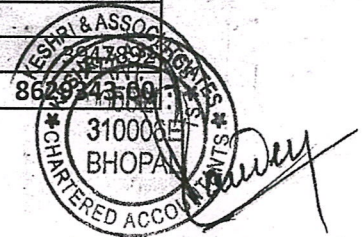
PARTICULARS	AMOUNT (Rs)
AFFILIATION	6373168
POWER AND FUEL EXP.	4273796
FIRST AID FACILITY	51709
PRINTING AND STATIONARY EXP.	→ 3837222
POSTAL CHARGES	344764
COMMUNICATION AND INTERNET EXP.	→ 1650826
PORTAL EXP( SMS,ID, SERVER ETC.)	→ 2021723
INSURANCE	→ 932061
STUDENT'S VARIOUS CUCRICULAM EVENT EXP. ( DUSTRIAL VISIT/ TOURS /TRAINNING/PD/ SEMINAR ETC)	— 2477465
SECURITY GUARD EXP.	— 4326426
TRAVELLING EXPENSES	— 9733143
CAMPUS & PLACEMENT EXP.	— 1941698
VEHICAL RUNNIND & MAINTENANCE	14240653
ADVERTISEMENT & PUBLICITY EXP	→ 19696488
RESERCH & DEVELOPMENT	— 715617
SRAFF WELFARE EXP.	— 1397456
LEGAL EXP.	4287071
AUDIT EXP.	25000
1 % OF FEE COLLECTED	3251670
HORTICULTURE EXP.	559314
CONVEYANCE EXP.	✓ 412,500.00
BANK CHARGES	156,438.00
SEMINAR EXP. & CULTURAL PROGRAM	1,897,459.00
OFFICE EXP.	→ 1,941,071.00
HOSPITALITY EXPENCECS	1,722,116.00
MISE. EXP.	1502871
WATER CHARGES	826150
<b>TOTAL</b>	<b>90595875</b>

**NOTE NO. 10 : LAB EQUIPMENTS AND CONSUMABLES YEAR ENDED 31.03.2017**

PARTICULARS	AMOUNT (Rs)
LAB CONSUMABLES	15,499,243.00
LAB EQUIPMENTS PURCHASE	
<b>TOTAL</b>	<b>15,499,243.00</b>

**NOTE NO. 11 : MAINTANANCE FOR YEAR ENDED 31.03.2017**

PARTICULARS	AMOUNT (Rs)
COMPUTER & SOWTWARE MAINTANANCE	
REPAIR MAINTANANCE OF BUILDINGS ( PAINTS/TILES/OTHER)	4681451
REPAIR MANTANANCE OF ROAD/SEWAGE PIPE LINE /OTHER	
SWEEPER EXP.	
<b>TOTAL</b>	<b>8629243.00</b>





NOTE NO. 3 : FIXED ASSETS as at 31st March, 2017

ASSETS	WDV as on 01.04.2016	ADDITION DURING THE YEAR		SALE, W/OFF	TOTAL ASSETS VALUE	RATE	DEPRECIATION			WDV as on 31.03.2017	
		Up to SEP 2016	After SEP.2016				OPENING 01.04.2015	ADD upto SEP.2016	ADD after SEP.2016		TOTAL
BLOCK 1											
Furniture & Fixture	11,788,101.00	5,877,849.00	-	-	17,665,950.00	10%	1,178,810.10	587,784.90	-	1,766,595.00	15,899,355.00
BLOCK 2											
Lab & Office Equipment	21,556,806.81	6,059,318.00	-	-	27,616,124.81	15%	3,233,521.02	908,897.70	-	4,142,418.72	23,473,706.09
Electric Installation & Equipment	4,628,119.53	7,213,348.00	-	-	11,841,467.53	15%	694,217.93	1,082,002.20	-	1,776,220.13	10,065,247.40
BLOCK 3											
Library Books	2,623,002.00	14,394,870.00	-	-	17,017,872.00	60%	1,573,801.20	8,636,922.00	-	10,210,723.20	6,807,148.80
Computers & Parts and Software	4,749,239.00	2,317,999.00	-	-	7,067,238.00	60%	2,849,543.40	1,390,799.60	-	4,240,342.80	2,826,895.20
BLOCK 4											
Sports ground Development	-	-	-	-	-	0%	-	-	-	-	-
BLOCK 5											
Building	12,000,000.00	24,000,000.00	-	-	36,000,000.00	10%	1,200,000.00	2,400,000.00	-	3,600,000.00	32,400,000.00
Building- WIP	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>57,345,268.34</b>	<b>59,863,384.00</b>	<b>-</b>	<b>-</b>	<b>117,208,652.34</b>		<b>10,729,893.65</b>	<b>15,006,406.20</b>	<b>-</b>	<b>25,736,299.85</b>	<b>91,472,352.49</b>

